# MAIN STREET MARYSVILLE ANNOLAL REPORT

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### ABOUT MAIN STREET MARYSVILLE

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#### PURPOSE

To stimulate uptown economic development in Marysville through promotion, design, and economic vitality; and to receive, administer, and distribute funds in connection with any activities related to the above purposes.

#### MISSION

To champion revitalization by preserving, enhancing, and promoting Marysville's Uptown District to create a sustainable and vibrant community.

#### **BOARD OF TRUSTEES**

| Seat | Name              | Business/Organization            | Position                                  |
|------|-------------------|----------------------------------|-------------------------------------------|
| 1    | Jermaine Ferguson | Resident/MEVSD                   | Chair                                     |
| 2    | Jessica Estep     | Memorial Health                  | Vice-Chair & Organization Committee Chair |
| 3    | Liz Martin        | Performance Columbus Dealerships | Secretary & Promotions Committee Chair    |
| 4    | Lesley Verbus     | Linear 1 Technologies            | Treasurer & Economic Vitality             |
| 5    | Ryan Bowie        | Avalon Theatre                   | Promotions Committee Member               |
| 6    | Ashley Gaver      | City Planner                     | Design Committee Chair                    |
| 7    | Jon Jindra        | Richwood Bank                    | Economic Vitality Committee Chair         |
| 8    | Nieca Nowels      | Marysville Library               | Promotions Committee Member               |
| 9    | Kelsey Takitch    | Iron Threads                     | Promotions Committee Member               |
| 10   | Melissa Wilkinson | Moriroku                         | Promotions Committee Member               |
| 11   | Michael Willis    | Memorial Health                  | Economic Vitality Committee               |
| 12   | Open              |                                  |                                           |

13 Open

<image>

#### **COMMITTEE SUMMARIES**

- Design Focuses on improving the appearance of the uptown.
- Economic Vitality Directs efforts to strengthen & expand the economic base of the uptown.
- Organization Responsible for maintaining organizational structure, policy, and encouraging cooperation & building leadership in the business community.
- Promotion Strives to create a positive image for uptown as an exciting place to live, shop, and invest.

## **PROGRAM HIGHLIGHTS**



#### STRATEGIC HIGHLIGHTS

- Establishment of Uptown Business
  Owners Meeting
- Launch of Main Street Talks
- Welcoming of new businesses
- Support of uptown investment projects
- Monthly newsletter

#### FINANCIAL HIGHLIGHTS

• 2024 income summary

#### OPERATIONAL HIGHLIGHTS

- Artwork for Traffic Boxes
- Spring Scavenger Hunt
- Uptown Clean-up
- FestiFair
- Small Business Saturday
- Scarysville
- Christmas Walk

#### LOOKING AHEAD

#### MSM is working to cultivate a strong working relationship with the building owners of Uptown Marysville. The goal is to establish an understanding of the symbolic relationship that exists between building owners and their tenants.

### MISSION STATEMENT

To champion revitalization by preserving, enhancing, and promoting Marysville's Uptown District to create a sustainable and vibrant community.

## **STRATEGIC INITIATIVES**

#### ESTABLISHMENT OF UPTOWN BUSINESS OWNER MEETINGS

Created to connect MSM with Uptown business owners to engage in a collective effort to improve and continue to drive Marysville Uptown district foot traffic.

- Provides business owners with advanced notice of the many on-going MSM initiatives meant to increase community engagement in the Uptown.
- Open forum discussions to allow business owner feedback and participation in events and initiatives.
- Meetings are hosted on a quarterly basis.

#### LAUNCH OF MAIN STREET TALKS

An educational speaker series meant to provide local business and building owners with the information needed to be successful in the Uptown district.

#### Topics:

#### City of Marysville:

- Community Reinvestment Area Program
- Tax incentives and available grants

#### SBA Resource Partners for small businesses:

- SBA 7(a)
- 504 plans
- Microloans
- Other SBA resources

#### Small Nation Guest Speaker:

• Small towns, small businesses and small business investors take control of their local community and turn it into a thriving, tourist destination.





### WELCOMING OF NEW BUSINESSES

Created a Main Street Marysville Welcome Packet for new businesses aimed at easing their transition into the Uptown.

Includes:

- Local business regulations and permitting process
- Zoning and signage guidelines
- Details about local marketing initiatives and promotional opportunities
- Information on available grants or financial assistance programs
- A directory of other Uptown businesses and community organizations
- Opportunities to participate in local festivals or events
- Information on local volunteer initiatives

#### SUPPORT OF UPTOWN INVESTMENT PROJECTS

- Provided public support and backing for Connect Real Estate's redevelop of 17 acres just outside of Uptown Marysville. This project will give new life to the long vacant water treatment plant, scrap yard and grain silos.
- Attended and posted on MSM's social media platforms the grand openings of local businesses.

### MONTHLY NEWSLETTER

Established to inform local business and building owners about the on-going MSM initiatives. The goal is to establish teamwork and build rapport between the groups.

## **FINANCIAL REPORT**

This sophomore year for MSM was used to set financial goals, better understand revenue and expense sources, and develop initial steps towards financial stability.

#### Financial summary: Year to date October 2024

|                | Revenue                    | Budget      | YTD October | Amount Remaining |
|----------------|----------------------------|-------------|-------------|------------------|
|                | Sponsorship                | 10,000      | -           | 10,000           |
|                | FestiFair Merchant Fees    | 13,000      | -           | 13,000           |
|                | City Contribution          | 2,000       | -           | 2,000            |
|                | CIC Contribution           | 2,000       | 1,125       | 875              |
|                | <b>Board Contributions</b> | 2,550       | 1,250       | 1,300            |
|                | Donations                  | 7,450       | 1,978       | 5,472            |
|                | Grants                     | 10,000      | 500         | 9,500            |
| Total Income   |                            | \$47,000.00 | \$4,853.06  | \$42,146.94      |
| Expenses       |                            |             |             |                  |
|                | FestiFair                  | \$6,000.00  | \$0.00      | \$6,000.00       |
|                | Scarysville                | \$2,000.00  | \$1,110.10  | \$889.90         |
|                | Christmas Walk             | \$4,000.00  | \$10.00     | \$3,990.00       |
|                | Small Business Saturday    | \$2,000.00  | \$0.00      | \$2,000.00       |
|                | Other Events               | \$2,000.00  | \$0.00      | \$2,000.00       |
|                | Merchandise                | \$5,000.00  | \$0.00      | \$5,000.00       |
|                | Beautification             | \$2,000.00  | \$0.00      | \$2,000.00       |
|                | Marketing/Promotions       | \$5,000.00  | \$0.00      | \$5,000.00       |
|                | Speakers Series            | \$1,000.00  | \$1,149.31  | (\$149.31)       |
|                | Member Grants              | \$5,000.00  | \$0.00      | \$5,000.00       |
|                | Legal/Professional         | \$2,000.00  | \$0.00      | \$2,000.00       |
|                | Memberships and Dues       | \$2,250.00  | \$2,250.00  | \$0.00           |
|                | Insurance                  | \$3,000.00  | \$0.00      | \$3,000.00       |
|                | Administrative             | \$5,750.00  | \$6.95      | \$5,743.05       |
| Total Expenses |                            | \$47,000.00 | \$4,526.36  | \$42,473.64      |
|                |                            |             |             |                  |
| Net Profit     |                            | \$0.00      | \$326.70    |                  |

### **ARTWORK FOR TRAFFIC BOXES**

• A project that adds wrap art, created by local artists, to public equipment that is often considered to be unaesthetically pleasing.

• The wrapped boxes are intended to enhance neighborhood identity, turn ordinary spaces into creative landmarks, and promote community dialogue.

### SPRING SCAVENGER HUNT

- Create awareness of Uptown Marysville's shops and restaurants.
- Established to drive foot traffic and revenue during the spring months to the businesses of Uptown Marysville.
- A fun, interactive event where participants visit various Uptown vendors to complete tasks or locate clues to win prizes.



- Held on a quarterly basis on Saturday mornings, during nice weather months.
   Supplies, including gloves and trash bags, are provided.
- Volunteers and community members come together to pick up trash and socialize.
- \* The event is a way to give back to the community and make an impact on the environment.

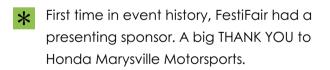




### **FESTIFAIR**

- Arts & Crafts Festival that creates awareness for Uptown Marysville, supports Uptown businesses, and drives revenue to Main Street Marysville.
- Transitioned event under MSM leadership





 First time recipient of Ohio Arts Council grant that allowed for street performance funding.

#### FESTIFAIR 2024 ACCOMPLISHMENTS

Attendance: **12,200** 16% increase Vendor Participation: 246 45% increase



- Family friendly event that features dozens of candy booth vendors, the first annual costume contest, vendor window contest, pumpkin painting, and more!
- The event brings awareness of Uptown businesses, increased foot traffic and revenue potential to the businesses of Uptown Marysville.
- Increase in attendance by 61% for a total of 2,700.

**Moment of recognition:** Union County Foundation provided a \$1,000 grant that was dispersed evenly between organizations that requested to receive the first ever Candy Grant. This grant was put in place to assist businesses in their purchase of candy in support of Scarysville.





### SMALL BUSINESS SATURDAY

- Family friendly event to kick-off the holiday shopping season.
- Event participation is meant to drive foot traffic, boost revenue, build customer loyalty, and provide promotional support to the Uptown business district.

### CHRISTMAS WALK & TREE LIGHTING

- Family friendly event that brings the holiday spirit to Uptown Marysville.
- Event to drive foot traffic and revenue potential to Uptown businesses.

#### Returning for 2024:

- Musical performances and dance troupes at
  Partners Park
- Costumed characters and horse-drawn carriage rides
- Visit with Santa
- Lighting of the Community Christmas Tree at Partners Park



• Uptown merchants, restaurants, and businesses offering food, drinks, and discounts

#### MSM additions:

- Street closures for the event
- Polar Bear Play Zone
- Community Ornament Painting
- Christkindl Market
- Holly's Jolly Scavenger Hunt

## **2025 GOALS & PRIORITIES**

The biggest goal for MSM is to become a self-sustaining, certified Main Street organization with the Heritage Ohio program. A major qualifier for certification requires the employment of an executive director to lead main street operations. While the Board of Trustees understands that the MSM program remains a few years out from accomplishing this goal, the program enters its third year with a drive to complete the following objectives to better position the program for continued growth and financial sustainability...

- Increase MSM exposure
- Establish secure funding sources
- Enhance program volunteerism
- Engage building owners
- Establish uptown business buy-in and participation

